

**71,613.94 Savings!**

|                             | <b>Sheriff</b>                                      | <b>StPPD</b>   |
|-----------------------------|---|--|
| <b>Total</b>                | <b>329,820.06</b>                                   | <b>401,434.00</b>  |
| 5 FT Officers               |   | 170,000.00 3 FT incl 2.5 hours/week per officer. No dogs |
| 4 PT Officers               | 10,000.00 250 PT hours @\$40 per                    | 20,000.00 2 PT   |
| Sergeant                    | 76,689.60   |  |
| Deputy                      | 64,521.60 "   |  |
| Holiday                     | 8,000.00  |  |
| Longevity (varies)          | 3,400.00  |  |
| Sergeant total              | 120,074.90  |  |
| Deputy total                | 105,528.05  |  |
| OPERS                       | 1,810.00 for Sheriff PT                             | 3,620.00   |
| Medicare                    | 2,192.56  | 2,755.00   |
| OP&F                        | 26,971.34   | 33,150.00  |
| Health Ins                  | 45,384.96 Two family plans at 22692.48              | 25,500.00  |
| Workers Comp                |   | 2,500.00 estimate  |
| Unemployment                |   | 1,000.00 estimate  |
| Employee Reimbursement      |   | 350.00   |
| Uniforms                    |   | 1,750.00 \$500 / FT                                      |
| Utilities                   | 3,750.00  | 3,750.00   |
| Communications              |   | 7,500.00   |
| Rents & Leases              | 3,750.00  | 3,250.00   |
| Professional Services       | 26,000.00 less \$1,500 for K9 professional services | 27,500.00 Urbana law director                            |
| Liability Ins Premiums      | 9,000.00 Sheriff also carries liability insurance   | 11,135.40  |
| Dues & Fees                 | 3,000.00  | 6,000.00   |
| Trash Removal               | 350.00  | 350.00   |
| Other contractual Services  | 5,000.00  | 5,000.00   |
| Office Supplies             | 2,000.00  | 3,000.00   |
| Operating Supplies          | 23,000.00 Less \$1,500 K9 cruiser maint.            | 23,514.60 mostly gas                                     |
| Repairs/maint of M&E        |   | 1,000.00   |
| Repairs/Maint Vehicles      | 9,000.00 less 3 Cruisers                            | 11,500.00  |
| Small tools/minor equipment |   | 7,400.00 less \$600 for dryer                            |
| Motor Vehicle Purchase      |   | 22,000.00 pmt on the new car                             |
| Capital Outlay              |   | 7,909.00 Evidence room, interview room, etc.             |
| Vehicle wrap                | 6,000.00 3 vehicles. One-time cost                  |  |